

October 5, 2011

**CITY OF HALLANDALE BEACH, REGULAR CITY COMMISSION MEETING**

**Date:** September 19, 2011

**Director's Name:** Hector D. Castro, P.E.

**Department:** Public Works, Utilities & Engineering

**Subject:** Pursuant to Chapter 23, Section 105, Award of Contracts, of the City of Hallandale Beach Code of Ordinances, Request Authorization to Increase Contract for Additional Services under RFP # FY 2006-2007-004, Cameras System Upgrade and Expansion, to Aware Digital, Inc., in an Amount Not -To-Exceed \$143,653.90, plus an additional \$20,000.00 for miscellaneous upgrades and maintenance. (Staff: Director of Public Works, Utilities, & Engineering) (See Backup) BP#023/07 & CAD #038/05  
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**Information**

**Requested Action**

**MOTION TO AUTHORIZE:**

- Pursuant to Chapter 23, Section 105, Award of Contracts, of the City of Hallandale Beach Code of Ordinances, Increase Contract Amount for Additional Services Under RFP # FY 2006-2007-004, Cameras System Upgrade and Expansion, in an Amount Not-To- Exceed \$143,653.90, plus an additional \$20,000.00 for upgrades and maintenance.
- The City Manager to execute all related documents and to establish accounts as necessary to implement the project.

**Why Action is Necessary**

Pursuant to the City of Hallandale Beach Code of Ordinances Chapter 23, Sections 104 and 105, City Commission authorization is required to award a contract over the City Manager authorized purchasing authority of \$50,000.

**What Action Accomplishes**

Authorizes the City Manager to increase the contract for Aware Digital, Inc., in an amount not-to-exceed \$143,653.90 to enable expansion of the City's security system to pertinent facilities

To: Mark Antonlo, City Manager  
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Re: Award an Increase In Contract Amount to Aware Digital, Inc.  
Date: September 19, 2011

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### **Is this Action Goal Related**

This action specifically addresses the City's strategic priorities of:

*Livable Community* where residents feel and are safe.

*Excellence in Government* by ensuring that local government is accountable in its operations; and effective in its management of tangible assets and fiscal responsibilities.

### **Previous Action Taken**

At the October 3, 2007 Commission Meeting the City Commission authorized the award of RFP # FY 2006-2007-004, Cameras System Upgrade and Expansion, to Aware Digital, Inc. the Lowest Responsive, Responsible Bidder in the total amount of \$374,731. This award was for a three-year period, with an option to renew two additional 1-year periods.

### **Summary Explanation/Background**

#### **STAFF RECOMMENDS APPROVAL OF THE ABOVE MOTION**

On October 3, 2007, the City Commission approved to award RFP # FY 2006-2007-004, Cameras System Upgrade and Expansion to Aware Digital, Inc. in the amount of \$374,731. All the items that were listed in the original scope of work have been successfully completed. A list of all these items and their completion dates are listed on Exhibit 7.

The camera system that has been implemented throughout the City is beneficial in several ways. The system provides excellent investigative tools that are utilized by law enforcement succeeding an incident. If needed, the videos could be used as evidence in court as they serve as an unbiased account of events. In addition, the cameras may assist for the City in defense of tort liability cases (related to such incidents as trip and fall, injury accidents, etc.) as the videos can provide accountability of individuals, assets and events. According to a recent publication by the Community Oriented Policing Services, three cities (Chicago, Baltimore, and Washington D.C.) received a qualitative study and found that cameras can have a significant and cost-effective impact on crime. Accordingly, the City has continued to complement and expand its camera security system.

Because Aware Digital, Inc. has installed all of the City's cameras to date, it is in the best interest of the City to continue with the same company to ensure compatibility of equipment and maintenance warranties. The current contract for RFP # 2006-2007-004, Exhibit 3, allows for this extension. If the City were to award another company to begin new installations of security upgrades, warranties and service contracts would begin to conflict each other.

The City's current camera system request is to enhance the implementation of security at new City facilities and/or park projects that were not part of the original scope of work for Aware Digital, Inc. in October 2007. Some of these facilities that are currently being requested but were not a part of RFP # 2006-2007-004 scope of services are the North Beach Municipal

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Building, Schoolhouse Renovation, Foster Park Building, Moffitt House Renovation, Marina Dock, and several other Park Improvements. Due to the need to expand the security of these additional City facilities and/or parks, the City requires additional cameras for these City locations. Exhibit 2 is a complete list of each of these additional requests.

The additional \$20,000.00 will be allocated from miscellaneous accounts and utilized as needed should system upgrades and maintenance needs arise.

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### **Fiscal Impact**

#### **Fiscal Impact/Cost Summary:**

If approved, funding is available in the following Accounts:

CIP # 08-63-02, Parks Master Plan:	
# 130-6330-559-3455, CRA Fund, Outside Services:	\$38,160.20
CIP # 06-63-02, Foster Road Area Improvements:	
#130-6340-559-6629, CRA Fund, Capital Improvements & Extensions:	\$50,927.30
CIP # 05-47-01, Public Dock:	
#1-8090-519-6629, General Fund, Capital Improvements & Extensions:	\$24,250.20
CIP # 97-33-01, Membrane Water Treatment Plant:	
#430-3390-533-6629, Water Fund, Capital Improvements & Extensions:	\$13,272.60
CIP # 07-80-01, Replace Security System:	
#1-8090-519-6506, General Fund, Capital Machinery and Equipment:	\$8,791.60
Human Services 2011/2012 Budget:	
#1-6910-569-3482, General Fund, Outside Machinery and Equipment:	\$8,252.00
Miscellaneous Upgrades and Maintenance	<u>\$20,000.00</u>
Total Available Balance -	\$163,653.90

The estimated yearly maintenance cost of these additional upgrades is \$12,576.

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**Attachments**

**Exhibit 1 – October 3, 2007 Commission Meeting Minutes**  
**Exhibit 2 – City of Hallandale Beach Camera Requests**  
**Exhibit 3 – Aware Digital and City of Hallandale Beach Executed Contract**  
**Exhibit 4 – Video Security System Policy No. 2021.003/R01**  
**Exhibit 5 – Surveillance System Signage Examples**  
**Exhibit 6 – City Maps of Current Inventory of Cameras**  
**Exhibit 7 – RFP # 2006-2007-004 Original Scope of Services Cost and Completion Date**

Prepared By: \_\_\_\_\_  
Beatriz Alvarez, Engineer I

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